FINANCIAL REPORT

2022 ANNUAL REPORT TO THE COMMUNITY

Safe Life Project Non-Profit
Organization

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2021-2022 Financial Highlights

 83% of every dollar goes to direct program services.

INCOME TOTAL: \$96,461

EXPENSE TOTAL: \$79,766

Total Direct Service Expense \$73,052 Total Administrative Expense \$6,714



VISION

To empower individuals with disabilities, including autism, with skills and knowledge that will stop abuse and develop safe, healthy and happy daily life relationships – achieving positive and productive lifestyle outcomes in the basic quality of life domains – including physical, social, emotional, mental, and civic well-being.

MISSION

To establish Safe Life Project programs that offer individualized skill development classes, real opportunities to apply learned skills, and resources to individuals with disabilities, including autism, their families, support persons, and educators throughout the state of California, throughout the USA, and ultimately across the globe.

2021-2022 Accomplishments

- We received new 180 client referrals over 800 clients have been referred for Safe Life classes since start up in 2017.
- 12 new classes were developed and offered for clients in the 2021-2022 fiscal year.
- In May 2022, Safe Life piloted a "Hybrid" class option.
 This addition to our spectrum of class delivery services allows clients to choose in-person and/or online participation, meeting more client needs and/or accommodating more family preferences.

 Hybrid helps provide services for more students living in remote areas, for those having transportation issues and/or for those with barriers such as health or other hard to serve challenges. Hybrid helps Safe Life to avoid longer wait times, while still considering age/ability for appropriate class development.
- Here's what people tell us "Great opportunity for my child." "Amazing instructors!" "I learned about working to keep good relationships with all people." "I learned about different abuses & reporting." "Loved patience & energy of teachers." "Fun!" "THANK YOU!!"