



2021 ANNUAL REPORT TO THE COMMUNITY

Safe Life Project Non-Profit
Organization

Website: safelifeproject.org

Email: info@safelifeproject.org

VISION

To empower individuals with disabilities, including autism, with skills and knowledge that will stop abuse and develop safe, healthy and happy daily life relationships – achieving positive and productive lifestyle outcomes in the basic quality of life domains – including physical, social, emotional, mental, and civic well-being.

MISSION

To establish Safe Life Project programs that offer individualized skill development classes, real opportunities to apply learned skills, and resources to individuals with disabilities, including autism, their families, support persons, and educators throughout the state of California, throughout the USA, and ultimately across the globe.

2020-2021 Program Highlights

- 137 individuals were referred to Safe Life.
- 14 classes ran over 2020-2021 - 4 were started in August 2020 and 10 were started in Jan 2021.
- 143 individuals with disabilities were enrolled in classes for information and skill development to increase personal safety and address abuse prevention.
- In a 2020 family survey, majority of respondents indicated desire for BOTH in-person and online class options to be made available for clients. We have continued to thrive through the aftermath of COVID-19, taking away good lessons for online instruction! Families surveyed would like online service options to continue to be available as needed.

FINANCIAL REPORT

2020-2021 Financial Highlights

- 76% of every dollar has gone to direct program services. We have been able to keep this high percentage while still keeping up with new costs for online class services and equipment that resulted from COVID-19.
- Growth of our organization resulted in our annual budget increasing by 12%.

INCOME TOTAL: \$106,559

EXPENSE TOTAL: \$85,650

Administrative Expenses \$4,417

Direct Client Service Expense \$81,233